

Montana Historical Society
Federal Indirect Cost Recoveries

EXHIBIT 1
DATE 1/16/09
HB 2

	FY 2010	FY 2011
Total grant revenues	\$663,669	\$663,669
Grants		
Cities and towns	82,500	82,500
University of Montana	25,000	25,000
Historic Barns	<u>10,000</u>	<u>10,000</u>
Total Grants	117,500	117,500
Administrative expenses	\$546,169	\$546,169
Indirect costs at 19.75 percent	\$107,868	\$107,868
Indirect costs as proposed by the executive	<u>84,515</u>	<u>84,515</u>
Available for legislative appropriation	<u>\$23,353</u>	<u>\$23,353</u>